

## 2010 CATHEDRAL OPERATING BUDGET FINANCE PROJECTIONS

FY 2010 Budget	\$ 1,323,658.00	
<u>Income</u>		
Plate, Pledge, Miscellaneous	\$ 398,450.00	30%
Pledges = \$272,043 or 20% of the total budget		
Endowments	\$ 411,000.00	31%
Diocesan Support and Reimbursements	\$ 341,240.00	26%
From Unrestricted Funds	\$ 172,958.00	13%

## HOW THE MONEY IS ALLOCATED

<u>Expense</u>		
Clergy, Staff, Worship & Program Expenses	\$ 602,699.00	46%
Property, Buildings, Insurance & Maintenance	\$ 533,547.00	40%
Diocesan Pledge	\$ 110,412.00	8%
Administration: office phones, printing, postage, computers, etc.	\$ 77,000.00	6%

Cost per day to operate the Cathedral = \$3,626.00